

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 1 (2018-19)

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
|--|--|-----------------------|
| 0 | 0 | 0 |
| Total | | 0 |

Year 2 (2019-20)

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
|--|--|-----------------------|
| 0 | 0 | 0 |
| Total | | 0 |

Year 3 (2020-21)

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
|--|--|-----------------------|
| 0 | 0 | 0 |
| Total | | 0 |

Year 4 (2021-22)

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
|--|--|-----------------------|
| Higher Education Department (5765 Laboratory Upgrades) | Lab equipment | 19.63365 |
| Total | | 19.63365 |

Year 5 (2022-23)

| Head of expenditure (for ex. Repair and maintenance) | Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.) | Amount (INR in Lakhs) |
|---|--|-----------------------|
| Higher Education Department (1945 Repairing and Maintenance) | Repair and maintenance college building | 4.99735 |
| Total | | 4.99735 |